

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: PK0102 GIRLS' SOFTBALL COMPLEX

DESCRIPTION: First phase of development of new complex. To include: access road, parking, fields, lighting, concession stand and restroom facilities.

PROJECT MANAGER:

Joe Chesser, Parks Development Manager

BUDGET SOURCE: 4B/General Revenue

BUDGET AMOUNT: \$2,214,055

BUDGET LINE ITEM (S):

	Budget	Actual
Design Phase I	\$ 200,000	\$ 213,000
Construction Phase I	2.1M	1,748,000
Testing	TBD	
Contingency	TBD	

CONSULTANT (S):

Clark Condon w/ Pate Engineers and Hall Barnum Luccessi Architects

CONTRACTOR (S):

D. L. Meacham Construction

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
Phase I			
Design/Bid/Award	03/01 – 11/01	03/01 – 02/02	2/02
Construction – Phase I	12/01 – 08/02	03/02 – 02/03	2/03